

<b>Department of Health</b> <b>Performance Indicators - 2021</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>FY20 Actual</b>	<b>FY21 Revised</b>	<b>FY22 Target</b>
<b>COVID-19 Pandemic Response</b>					
Standalone Focused Infection Control surveys of long-term care facilities	Q	Maintain	567	567	567
Standalone Focused Infection Control surveys of acute care facilities	Q	Maintain	12	24	12
<b>Improving Public Health</b>					
Women, Infants, and Children (WIC) unduplicated participants	Q	Maintain	228,249	228,249	230,000
Children evaluated for eligibility under Early Childhood Intervention Program	Q	Maintain	22,301	26,270	27,810
Eligible unduplicated children receiving Early Childhood Intervention Program Services	Q	Maintain	30,177	31,561	33,076
Percentage of adult medical patients age 18 or older screened for tobacco use and received cessation counseling at FQHCs	Q	Maintain	2.91%	3.06%	3.21%
Breast and/or cervical cancer screenings under New Jersey Cancer Education & Early Detection Program	Q	Maintain	20,714	19,500	19,500
Individuals in need of family planning services applying for and receiving services	Q	Maintain	110,118	119,951	129,312
Lab tests performed by the Public Health and Environmental Health Programs	Q	Maintain	5,000,000	6,000,000	6,000,000
Newborns screened for metabolic disorders and referred for follow-up	Q	Maintain	10,120	10,447	10,781
Children who require intervention for an elevated blood lead level	Q	Maintain	3,909	3,909	3,909
Number of people served by our PrEP counselors	Q	Maintain	1,971	2,200	2,600
Number of people linked to a PrEP prescription	Q	Maintain	900	1,100	1,300
Number of people linked to care after being diagnosed with HIV	Q	Maintain	918	923	927
Number of reported outbreaks	Q	Maintain	540	N/A	N/A
Number of times Infection Control Assessment Response (ICAR) team deployed to intervene	Q	Maintain	33	N/A	N/A

<b>Improving the Quality of Health Care and the Patient Experience of Care</b>					
<b><i>Overall Health Care Quality Improvement</i></b>					
Number of vital documents issued	Q	Maintain	420,082	415,000	425,000
State Psychiatric Hospital census by end of fiscal year	Q	Maintain	1,328	1,328	1,453
<b><i>Facilities Inspected</i></b>					
Total inspections of long-term care facilities	Q	Maintain	757	757	757
Total inspections of acute care facilities	Q	Maintain	420	420	420
<b><i>Complaints Investigated</i></b>					
Total complaint investigations of long-term care facilities	Q	Maintain	812	812	812

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<b>Performance Indicators - 2021</b>					
Total complaint investigations of acute care facilities	Q	Maintain	890	890	890
<b>Maternal &amp; Infant Health</b>					
Number of Community Health Workers trained	Q	Maintain	N/A	452	452
FQHC prenatal patients with access to prenatal care (first prenatal visit in 1st trimester)	Q	Maintain	13,743	14,431	15,153
<b>Opioid Response &amp; Policy Work</b>					
Number of hospitals participating in the Opioid Reduction Options Program	Q	Maintain	N/A	20	N/A
Number of SUD providers participating in Substance Use Disorder Promoting Interoperability Program (SUD PIP) Program	Q	Increase	16	90	14
Number of new standing orders for Naloxone (pharmacies and pharmacists)	Q	Maintain	182	400	150
Number of new clients at harm Reduction Centers	Q	Increase	1,087	1,200	1,300
Number of clients served by Harm Reduction Centers	Q	Increase	2,935	3,200	3,300
<b>Supporting the Office of the Chief State Medical Examiner</b>					
Counties using the State Toxicology Lab	Q	Maintain	7	7	7
Number of County MEO's inspected by the OCSME	Q	Increase	0	0	2
Law enforcement drug tests performed at the State Toxicology Lab	Q	Maintain	19,047	20,000	25,500
Non-law enforcement drug tests performed at the State Toxicology Lab	Q	Maintain	285	285	285